

Financial Statements

Statement of Revenues and Expenditures
Period Ended March 31, 2023 (unaudited)



REVENUES	2022	2023
Amortization of Capital Allocations	\$1,093	\$865
Government Contract Funding	\$864,292	\$1,150,793
Grant funding	\$594,053	\$266,512
Industry & Municipality Funding	\$137,441	\$181,611
Interest Income	\$1,013	\$2387
Memberships	\$37,125	\$30,500
Total	\$1,635,017	\$1,410,697

EXPENSES	2022	2023
Amortization	\$95,999	\$106,623
Bad Debt	\$1,000	\$(1,000)
Board & Committee	\$24,320	\$20,700
Community Garden	\$12,586	\$19,520
Contracted Services	\$420,905	\$124,523
Environmental Monitoring	\$601,857	\$700,542
Insurance	\$12,297	\$14,596
Meetings	\$5,023	\$7,831
Occupancy Costs	\$49,737	\$50,010
Office	\$22,700	\$22,484
Professional Fees	\$7,180	\$7,180
Property Taxes	\$4,335	\$4,403
Public Relations	\$54,199	\$27,089
Training & Development	\$5,895	\$7,631
Travel	\$3,001	\$9,234
Wages & Benefits	\$300,772	\$293,343
Watershed Projects	\$37,300	\$32,777
Total	\$1,659,106	\$1,447,486

DEFICIENCY OF REVENUE OVER EXPENSES FROM OPERATIONS	\$(24,089)	\$185,182
DEFICIENCY OF REVENUE OVER EXPENSES	\$(24,089)	\$185,182

LICA 2023 Annual General Meeting Program

McArthur Community Hall

Lac La Biche, Alberta

October 5th, 2023



Order of Events

- 5:00 p.m. LICA Portable Air Monitoring Station Tours**
Pre-registration required
Acknowledgment: the LICA Portable Air Monitoring Station is located on the Portage College Campus
- 5:30 p.m. Doors Open – Dinner and Networking**
- 6:00 p.m. Welcome and Introductions**
- 6:10 p.m. Opening Ceremony**
Dianne Ludwig, Métis Nation Region 1 – Regional, Provincial, and National Elder, honors us by providing an Indigenous prayer to open the Annual General Meeting.
- 6:15 p.m. Presentation – Methane Monitoring Collaborative Study**
Robyn Latimer and Mackenzie LeVernois, graduate students at St. Francis Xavier University's (StFX) Flux Lab, recently set up methane monitoring equipment at LICA's St. Lina and Cold Lake air quality monitoring stations. In collaboration with Environment and Climate Change Canada and the Alberta Energy Regulator, Flux Lab's work in the Bonnyville area is part of a multi-year study of regional methane emissions; this work is also being conducted in the Medicine Hat and Grande Prairie areas. Flux Lab aims to support management of methane and other forms of air pollution through better measurements. This work includes improved tools, monitoring programs, and measurement campaigns across Canada to identify where reductions can be made most easily.
- 6:35 p.m. Presentation – Environmental Education Through Project-based Learning at New Myrnam School**
Through a project-based approach and instruction with a focus on environmental action, the New Myrnam School has been able to offer valuable educational experiences drawing new families into the community. Principal Danielle Eriksen and assistant principal Robert Tymofichuk are excited to share the successes and struggles as New Myrnam School shifted from a serious declining population to a vibrant educational institution with a global footprint.

Business Agenda

- 7:00 p.m. 1. Call to Order**
Chairperson, Amanda Avery Bibo
- 2. Approval of Agenda**
October 5, 2023
- 3. Approval of Previous Meeting Minutes**
October 6, 2022
- 7:05 p.m. 4. Auditor's/Treasurer's Report**
Secretary-Treasurer, Leo Paquin
- 7:10 p.m. 5. Chair's Report**
Chairperson, Amanda Avery Bibo
- 7:15 p.m. 6. LICA Accomplishments & Programs Update**
Manager of Environmental Monitoring Programs, Mike Bisaga
Environmental Coordinator, Kayla Hellum
Education and Outreach Coordinator, Stephanie Sampson
- 7:30 p.m. 7. Elections of Directors**
One (1) Forestry/Trapper Director
One (1) Agriculture Director
One (1) Community Director
- 8. Closing Remarks and Adjournment**

